# SOCIAL IMPACT PLAN 2018 - 2020

We live by the motto "Big enough to provide the service, small enough to look after you."



#### **OUR MISSION**

Supporting a life of choice.

#### **OUR PURPOSE**

We exist to enrich the lives of people with a disability by creating choice, opportunities and skills for life.

#### **OUR VALUES**

We are committed to authenticity. We believe in lifelong learning. We are compassionate. We are empowering. We are respectful. We are innovative.

### **OUR CULTURE**

We dare to dream and do things differently. We understand rural and regional communities. We employ a person centred approach. We believe in establishing authentic connections for people we support.



## STRATEGIC FOCUS AREAS

**Financial** Growth

Workforce **Capability**  **Organisational Effectiveness** 

**Participant Outcomes** 

### GOAL

We will be here in another 25 years and counting...

We will develop, shape and train our workforce for the NDIS.

We will be a strong agile and innovative organisation.

We will support our participants to build their confidence and skills and participate in the community of their choice.

# **STRATEGY**

- **1.1** Ensure the organisation's growth and sustainability whilst containing expenses.
- 1.2 Brand recognition.
- 1.3 Business relationships and strategic partnerships.
- **2.1** Enhance our Integrated **Customer Management** System (ICMS) to be more efficient and train our staff.
- 2.2 Promote the organisation as an employer of choice with tertiary institutions and contribute actively to reconciliation.
- 2.3 Develop our brand to attract and retain the best people.
- 3.1 Build and maintain sophisticated, integrated and sustainable information and communication systems.
- **3.2** Implement effective governance and compliance frameworks including robust quality and risk management systems.
- 3.3 Locate and open an office in Northern NSW and maintain our SE QLD office whilst sustaining our flat organisational business structure.

- **4.1** Support our participants to make individual choices to achieve their goals by building their sense of safety and independence.
- **4.2** Make our organisation accessible to people with a disability through partnering with complementary organisations to achieve better outcomes.
- 4.3 Seek opportunities for feedback from current participants about our services offered and delivered.

# INITIATIVE

- Achieve an operating surplus, pass financial audit and complete tenders for services we use aimed at lowering costs.
- Partner with other providers to deliver more SILS across SE QLD and Northern NSW and open SIL and SDA arrangement in Beaudesert.
- · Increase our NDIS offerings. deliver more NDIS services in Northern NSW and promote widely.

- Staff are trained in ICMS database enhancements for the NDIS in QLD and NSW.
- Establish partnerships with tertiary institutions within SE QLD and Northern NSW and deliver on our RAP commitments.
- · Develop and implement a workforce strategy.
- Establish security, role and state levels and permissions for Integrated Client Management system.
- · Conduct an external IT security audit to access organisations data storage, security and software.
- Open office in Northern NSW and maintain SE QLD office.
- Establish more rural connections in areas we support participants to facilitate authentic linkages within their communities including gaining support for Unfunded Projects that benefit participants.
- Develop partnership agreements and MOUs with complementary organisations servicing NSW and QLD.
- Develop and circulate a feedback survey for participants and implement strategies to address gaps and improve services.